

**STATISTICAL SECTION CONTENTS**  
**JUNE 30, 2008**

The Statistical Section of the Comprehensive Annual Financial Report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information indicates about the State of Vermont's overall financial health. Below is a summary of the components and purpose of the tables provided in this section.

**Financial Trends** – Tables 1 through 4

These schedules contain trend information extracted from the State's financial statements, to help the reader understand how the State's financial performance and financial position have changed over time.

**Revenue Capacity** – Tables 5 through 7

These schedules contain information to help the reader assess the State's most significant revenue source – the personal income tax.

**Debt Capacity** – Tables 8 and 9

These schedules present information to help the reader assess the affordability of the State's current levels of outstanding debt, the State's ability to issue additional debt in the future, and related historical trend data.

**Demographic and Economic Information** – Tables 10 and 11

These schedules contain demographic and economic indicators to help the reader understand the environment within which the State's financial activities take place.

**Operating Indicators** – Tables 12 through 14

These schedules contain service levels and capital asset data to help the reader understand how the information in the State's financial report relates to the services the State provides to its citizens and visitors.

This information is unaudited.

**STATE OF VERMONT**  
**Statistical Section - Table 1**  
**Financial Trends**  
**Net Assets by Component, Last Seven Fiscal Years\***  
*(accrual basis of accounting)*

|  | <u>2008</u>             | <u>2007</u>             |
|--|-------------------------|-------------------------|
| <b>Primary Government:</b>                           |                         |                         |
| <b>Governmental Activities</b>                       |                         |                         |
| Invested in capital assets, net of related debt..... | \$ 1,245,907,690        | \$ 1,161,200,173        |
| Restricted.....                                      | 117,116,560             | 143,355,279             |
| Unrestricted.....                                    | (112,439,780)           | (27,414,383)            |
| Total governmental activities net assets.....        | <u>\$ 1,250,584,470</u> | <u>\$ 1,277,141,069</u> |
| <b>Business-type Activities</b>                      |                         |                         |
| Invested in capital assets, net of related debt..... | \$ 583,729              | \$ 412,181              |
| Restricted.....                                      | 169,205,810             | 194,832,088             |
| Unrestricted.....                                    | 3,327,804               | 3,742,941               |
| Total business-type activities net assets.....       | <u>\$ 173,117,343</u>   | <u>\$ 198,987,210</u>   |
| <b>Primary Government Totals</b>                     |                         |                         |
| Invested in capital assets, net of related debt..... | \$ 1,246,491,419        | \$ 1,161,612,354        |
| Restricted.....                                      | 286,322,370             | 338,187,367             |
| Unrestricted.....                                    | (109,111,976)           | (23,671,442)            |
| Total primary government net assets.....             | <u>\$ 1,423,701,813</u> | <u>\$ 1,476,128,279</u> |
| <b>Discretely Presented Component Units</b>          |                         |                         |
| Invested in capital assets, net of related debt..... | \$ 171,918,414          | \$ 165,900,933          |
| Restricted.....                                      | 605,213,884             | 606,079,880             |
| Unrestricted.....                                    | 180,869,571             | 231,293,329             |
| Total discretely presented units net assets.....     | <u>\$ 958,001,869</u>   | <u>\$ 1,003,274,142</u> |

\* Net assets information is available only from 2002, when the State implemented the changes required under Governmental Accounting Standards Board Statement No. 34, "Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments."

| <u>2006</u>             | <u>2005</u>             | <u>2004</u>             | <u>2003</u>             | <u>2002</u>             |
|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| \$ 1,080,092,389        | \$ 1,055,464,625        | \$ 1,001,388,886        | \$ 928,020,928          | \$ 783,951,377          |
| 167,489,838             | 111,942,593             | 121,352,328             | 90,217,671              | 94,309,980              |
| (85,683,901)            | (69,649,499)            | (67,098,959)            | (169,421,307)           | (52,608,139)            |
| <u>\$ 1,161,898,326</u> | <u>\$ 1,097,757,719</u> | <u>\$ 1,055,642,255</u> | <u>\$ 848,817,292</u>   | <u>\$ 825,653,218</u>   |
| <br>                    |                         |                         |                         |                         |
| \$ 371,942              | \$ 483,635              | \$ 464,618              | \$ 533,770              | \$ 504,762              |
| 209,321,179             | 227,855,775             | 238,547,672             | 264,989,370             | 314,711,238             |
| 4,014,732               | 3,845,924               | 3,529,815               | 3,122,083               | 3,606,744               |
| <u>\$ 213,707,853</u>   | <u>\$ 232,185,334</u>   | <u>\$ 242,542,105</u>   | <u>\$ 268,645,223</u>   | <u>\$ 318,822,744</u>   |
| <br>                    |                         |                         |                         |                         |
| \$ 1,080,464,331        | \$ 1,055,948,260        | \$ 1,001,883,504        | \$ 928,554,698          | \$ 784,456,139          |
| 376,811,017             | 339,798,368             | 359,900,100             | 355,207,041             | 409,021,218             |
| (81,669,169)            | (65,803,575)            | (63,569,144)            | (166,299,224)           | (49,001,395)            |
| <u>\$ 1,375,606,179</u> | <u>\$ 1,329,943,053</u> | <u>\$ 1,298,214,460</u> | <u>\$ 1,117,462,515</u> | <u>\$ 1,144,475,962</u> |
| <br>                    |                         |                         |                         |                         |
| \$ 165,430,751          | \$ 171,458,877          | \$ 151,213,394          | \$ 154,068,373          | \$ 159,352,039          |
| 516,629,098             | 470,244,961             | 446,997,871             | 404,226,821             | 364,794,162             |
| 239,323,346             | 215,838,933             | 205,624,698             | 182,059,839             | 177,586,817             |
| <u>\$ 921,383,195</u>   | <u>\$ 857,542,771</u>   | <u>\$ 803,835,963</u>   | <u>\$ 740,355,033</u>   | <u>\$ 701,733,018</u>   |

**STATE OF VERMONT**  
**Statistical Section - Table 2**  
**Financial Trends**  
**Changes in Net Assets, Last Seven Fiscal Years\***  
*(accrual basis of accounting)*

|  | 2008                   | 2007                   | 2006                   |
|--|------------------------|------------------------|------------------------|
| <b>Governmental activities:</b>                                    |                        |                        |                        |
| Expenses:  |                        |                        |                        |
| General government.....  | \$ 101,536,003         | \$ 114,687,717         | \$ 110,054,915         |
| Protection to persons & property.....                              | 259,691,386            | 255,620,540            | 233,163,452            |
| Human services.....  | 1,652,680,329          | 1,518,969,474          | 1,445,867,889          |
| Employment & training.....   | 28,020,157             | 24,739,704             | 21,154,243             |
| General education.....   | 1,614,446,803          | 1,622,441,379          | 1,555,673,656          |
| Natural resources.....   | 95,657,166             | 85,900,684             | 82,814,307             |
| Commerce & community development.....                              | 36,953,754             | 31,946,826             | 32,251,500             |
| Transportation.....  | 310,701,544            | 307,899,295            | 301,625,876            |
| Public service enterprises.....                                    | 4,502,606              | 1,890,030              | 1,994,246              |
| Interest on long-term debt.....                                    | 19,360,558             | 20,072,137             | 21,046,866             |
| <b>Total expenses.....</b>   | <b>4,123,550,306</b>   | <b>3,984,167,786</b>   | <b>3,805,646,950</b>   |
| Program revenues:  |                        |                        |                        |
| Charges for services:  |                        |                        |                        |
| General government.....  | \$ 20,973,026          | \$ 52,384,238          | \$ 46,748,777          |
| Protection to persons & property.....                              | 112,100,404            | 115,546,052            | 97,700,416             |
| Human services.....  | 15,682,861             | 14,806,660             | 33,474,522             |
| Natural resources.....   | 25,513,793             | 23,077,637             | 23,868,138             |
| Transportation.....  | 86,370,146             | 86,295,037             | 74,645,995             |
| Other.....   | 12,857,144             | 7,511,061              | 4,789,438              |
| Operating grants & contributions.....                              | 1,182,604,550          | 1,083,831,907          | 1,072,041,991          |
| Capital grants & contributions.....                                | 151,735,213            | 167,180,872            | 128,657,913            |
| <b>Total program revenues.....</b>                                 | <b>1,607,837,137</b>   | <b>1,550,633,464</b>   | <b>1,481,927,190</b>   |
| <b>Total governmental activities net program expense.....</b>      | <b>(2,515,713,169)</b> | <b>(2,433,534,322)</b> | <b>(2,323,719,760)</b> |
| <b>General revenues and other changes in net assets:</b>           |                        |                        |                        |
| Taxes:   |                        |                        |                        |
| Personal and corporate income.....                                 | \$ 698,304,586         | \$ 679,886,186         | \$ 612,565,565         |
| Sales and use.....   | 336,164,340            | 332,314,113            | 327,074,633            |
| Meals and rooms.....   | 119,758,150            | 116,888,579            | 111,570,407            |
| Purchase and use.....  | 79,084,039             | 80,590,615             | 80,987,232             |
| Motor fuel.....  | 65,080,036             | 65,426,866             | 67,579,632             |
| Statewide property.....  | 798,904,652            | 878,714,663            | 813,588,165            |
| Other taxes.....   | 317,438,225            | 331,016,679            | 317,186,837            |
| Unrestricted investment earnings.....                              | 8,731,712              | 11,285,923             | 7,426,303              |
| Tobacco litigation settlement.....                                 | 38,236,100             | 24,985,722             | 24,056,870             |
| Miscellaneous.....   | 3,555,121              | 3,431,989              | 2,276,594              |
| Transfers.....   | 23,899,609             | 24,235,730             | 23,548,129             |
| Extraordinary item:  |                        |                        |                        |
| Gain (loss) on forgiveness of debt.....                            | -                      | -                      | -                      |
| <b>Total general revenues and other changes in net assets.....</b> | <b>2,489,156,570</b>   | <b>2,548,777,065</b>   | <b>2,387,860,367</b>   |
| <b>Total governmental activities change in net assets.....</b>     | <b>\$ (26,556,599)</b> | <b>\$ 115,242,743</b>  | <b>\$ 64,140,607</b>   |

\* Changes in net assets information is available only from 2002, when the State implemented the changes required under Governmental Accounting Standards Board Statement No. 34, "Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments."

| <b>2005</b>            | <b>2004</b>            | <b>2003</b>            | <b>2002</b>            |
|------------------------|------------------------|------------------------|------------------------|
| \$ 130,521,043         | \$ 98,474,432          | \$ 51,573,621          | \$ 87,431,591          |
| 213,426,040            | 196,013,649            | 186,817,842            | 173,208,802            |
| 1,392,265,594          | 1,299,865,739          | 1,185,924,153          | 1,046,568,774          |
| 20,582,854             | 26,290,402             | 27,906,916             | 25,972,322             |
| 1,446,411,207          | 1,149,533,015          | 1,096,988,222          | 1,035,750,817          |
| 78,421,902             | 72,892,394             | 69,459,648             | 71,367,475             |
| 35,651,341             | 29,862,767             | 33,849,108             | 36,782,068             |
| 269,066,282            | 251,788,690            | 236,214,373            | 257,519,692            |
| 1,649,863              | 1,898,161              | 1,897,774              | 2,001,936              |
| 19,306,820             | 22,590,740             | 26,358,563             | 23,549,404             |
| <b>3,607,302,946</b>   | <b>3,149,209,989</b>   | <b>2,916,990,220</b>   | <b>2,760,152,881</b>   |
| <br>                   |                        |                        |                        |
| \$ 59,498,045          | \$ 44,679,001          | \$ 11,603,365          | \$ 9,699,360           |
| 78,017,142             | 81,275,686             | 79,397,311             | 73,459,483             |
| 20,716,612             | 22,778,569             | 30,390,548             | 24,892,193             |
| 24,437,759             | 20,829,414             | 18,962,892             | 24,057,234             |
| 69,299,051             | 68,373,760             | 63,778,498             | 54,870,144             |
| 4,355,367              | 7,762,062              | 7,518,156              | 8,780,996              |
| 1,032,577,419          | 1,096,788,598          | 935,183,708            | 831,069,156            |
| 130,645,583            | 113,007,095            | 116,022,645            | 144,363,660            |
| <b>1,419,546,978</b>   | <b>1,455,494,185</b>   | <b>1,262,857,123</b>   | <b>1,171,192,226</b>   |
| <br>                   |                        |                        |                        |
| <b>(2,187,755,968)</b> | <b>(1,693,715,804)</b> | <b>(1,654,133,097)</b> | <b>(1,588,960,655)</b> |
| <br>                   |                        |                        |                        |
| \$ 568,058,897         | \$ 496,301,917         | \$ 404,947,697         | \$ 429,430,661         |
| 312,395,227            | 264,336,818            | 205,205,492            | 217,685,005            |
| 111,979,770            | 109,914,847            | 95,354,842             | 100,622,918            |
| 84,046,573             | 86,363,011             | 82,089,177             | 79,455,165             |
| 67,334,972             | 68,654,068             | 71,257,920             | 69,223,434             |
| 732,330,555            | 487,535,603            | 453,868,075            | 424,243,836            |
| 294,257,364            | 329,543,672            | 284,253,279            | 236,994,926            |
| 6,664,257              | 3,130,140              | 4,602,180              | 4,529,099              |
| 26,205,607             | 25,819,716             | 30,545,249             | 31,000,098             |
| 5,875,143              | 7,194,789              | 2,446,521              | 2,284,384              |
| 20,722,967             | 19,957,578             | 16,582,383             | 16,929,798             |
| -                      | -                      | (7,500,000)            | -                      |
| <b>2,229,871,332</b>   | <b>1,898,752,159</b>   | <b>1,643,652,815</b>   | <b>1,612,399,324</b>   |
| <br>                   |                        |                        |                        |
| <b>\$ 42,115,364</b>   | <b>\$ 205,036,355</b>  | <b>\$ (10,480,282)</b> | <b>\$ 23,438,669</b>   |

continued on next page ----->

# STATE OF VERMONT

## Statistical Section - Table 2

### Financial Trends

#### Changes in Net Assets, Last Six Fiscal Years\*, Continued (accrual basis of accounting)

|  | 2008                   | 2007                   | 2006                   |
|--|------------------------|------------------------|------------------------|
| <b>Business-type activities:</b>                                   |                        |                        |                        |
| Expenses:  |                        |                        |                        |
| Vermont Lottery Commission.....                                    | \$ 79,595,887          | \$ 81,224,645          | \$ 82,262,856          |
| Liquor Control.....  | 45,311,653             | 43,186,763             | 40,511,410             |
| Unemployment Compensation.....                                     | 98,955,469             | 94,396,459             | 85,483,130             |
| Other.....   | 3,139,932              | 2,936,606              | 2,948,294              |
| <b>Total expenses.....</b>   | <b>227,002,941</b>     | <b>221,744,473</b>     | <b>211,205,690</b>     |
| Revenues:  |                        |                        |                        |
| Charges for services:  |                        |                        |                        |
| Vermont Lottery Commission.....                                    | 102,000,627            | 104,550,857            | 104,878,624            |
| Liquor Control.....  | 45,926,628             | 43,994,124             | 41,480,297             |
| Unemployment Compensation.....                                     | 65,327,271             | 70,821,223             | 57,428,204             |
| Other.....   | 3,027,266              | 2,598,672              | 2,648,873              |
| <b>Total program revenues.....</b>                                 | <b>216,281,792</b>     | <b>221,964,876</b>     | <b>206,435,998</b>     |
| <b>Total business-type activities net program expense</b>          | <b>(10,721,149)</b>    | <b>220,403</b>         | <b>(4,769,692)</b>     |
| <b>General revenues and other changes in net assets:</b>           |                        |                        |                        |
| Unrestricted investment earnings.....                              | 8,740,362              | 9,286,126              | 9,831,999              |
| Miscellaneous.....   | 10,529                 | 8,558                  | 8,341                  |
| Capital asset transfers.....                                       | -                      | -                      | -                      |
| Transfers.....   | (23,899,609)           | (24,235,730)           | (23,548,129)           |
| <b>Total other changes in net assets.....</b>                      | <b>(15,148,718)</b>    | <b>(14,941,046)</b>    | <b>(13,707,789)</b>    |
| <b>Total business-type activities change in net assets.....</b>    | <b>\$ (25,869,867)</b> | <b>\$ (14,720,643)</b> | <b>\$ (18,477,481)</b> |
| <b>Total primary government change in net assets.....</b>          | <b>\$ (52,426,466)</b> | <b>\$ 100,522,100</b>  | <b>\$ 45,663,126</b>   |
| <b>Component units:</b>  |                        |                        |                        |
| Expenses:  |                        |                        |                        |
| Vermont Student Assistance Corporation.....                        | \$ 199,476,000         | \$ 176,918,000         | \$ 154,884,000         |
| University of Vermont & State Agricultural College.....            | 559,961,000            | 505,403,000            | 453,127,000            |
| Vermont State Colleges.....  | 154,614,471            | 141,662,574            | 135,102,593            |
| Other.....   | 65,527,200             | 70,645,626             | 61,848,235             |
| <b>Total expenses.....</b>   | <b>979,578,671</b>     | <b>894,629,200</b>     | <b>804,961,828</b>     |
| Program revenues:  |                        |                        |                        |
| Charges for services:  |                        |                        |                        |
| Vermont Student Assistance Corporation.....                        | \$ 106,106,000         | \$ 106,540,000         | \$ 84,537,000          |
| University of Vermont & State Agricultural College.....            | 290,105,000            | 262,342,000            | 241,837,000            |
| Vermont State Colleges.....  | 95,771,945             | 91,035,108             | 83,360,619             |
| Other.....   | 45,210,709             | 44,385,811             | 41,440,876             |
| Operating grants & contributions.....                              | 344,597,739            | 343,609,242            | 335,394,901            |
| Capital grants & contributions.....                                | 14,506,269             | 19,093,518             | 10,651,167             |
| <b>Total program revenues.....</b>                                 | <b>896,297,662</b>     | <b>867,005,679</b>     | <b>797,221,563</b>     |
| <b>Total governmental activities net program expense.....</b>      | <b>(83,281,009)</b>    | <b>(27,623,521)</b>    | <b>(7,740,265)</b>     |
| <b>General revenues and other changes in net assets:</b>           |                        |                        |                        |
| Taxes  | \$ 15,483,258          | \$ 13,763,883          | \$ 15,671,180          |
| Unrestricted investment earnings.....                              | 19,392,520             | 93,754,115             | 55,017,880             |
| Other  | 2,048,258              | 1,504,400              | 891,629                |
| Extraordinary Items:   |                        |                        |                        |
| Gain (loss) on forgiveness of debt.....                            | -                      | -                      | -                      |
| Loss on extinguishment of debt.....                                | -                      | -                      | -                      |
| <b>Total general revenues and other changes in net assets.....</b> | <b>36,924,036</b>      | <b>109,022,398</b>     | <b>71,580,689</b>      |
| <b>Total component units change in net assets.....</b>             | <b>\$ (46,356,973)</b> | <b>\$ 81,398,877</b>   | <b>\$ 63,840,424</b>   |

| <b>2005</b>            | <b>2004</b>            | <b>2003</b>            | <b>2002</b>           |
|------------------------|------------------------|------------------------|-----------------------|
| \$ 71,719,711          | \$ 72,319,680          | \$ 63,650,809          | \$ 65,590,029         |
| 38,155,229             | 36,236,080             | 34,357,279             | 33,311,074            |
| 79,967,905             | 99,549,897             | 130,315,726            | 88,557,267            |
| 3,872,621              | 2,726,827              | 3,026,310              | 2,823,430             |
| <b>193,715,466</b>     | <b>210,832,484</b>     | <b>231,350,124</b>     | <b>190,281,800</b>    |
| 92,599,609             | 92,389,082             | 79,412,447             | 82,000,455            |
| 39,209,269             | 36,665,547             | 34,254,147             | 33,118,564            |
| 57,249,620             | 58,540,541             | 63,633,038             | 66,441,794            |
| 2,919,253              | 2,603,675              | 2,920,076              | 2,825,694             |
| <b>191,977,751</b>     | <b>190,198,845</b>     | <b>180,219,708</b>     | <b>184,386,507</b>    |
| <b>(1,737,715)</b>     | <b>(20,633,639)</b>    | <b>(51,130,416)</b>    | <b>(5,895,293)</b>    |
| 12,388,648             | 14,502,200             | 18,011,637             | 19,964,380            |
| (274,809)              | 15,899                 | 2,646                  | 295                   |
| (39,928)               | -                      | -                      | -                     |
| (20,722,967)           | (19,957,578)           | (16,582,383)           | (16,929,798)          |
| (8,649,056)            | (5,439,479)            | 1,431,900              | 3,034,877             |
| <b>\$ (10,386,771)</b> | <b>\$ (26,073,118)</b> | <b>\$ (49,698,516)</b> | <b>\$ (2,860,416)</b> |
| <b>\$ 31,728,593</b>   | <b>\$ 178,963,237</b>  | <b>\$ (60,178,798)</b> | <b>\$ 20,578,253</b>  |
| \$ 130,083,000         | \$ 94,333,000          | \$ 93,829,000          | \$ 99,644,000         |
| 423,317,000            | 406,661,000            | 379,503,000            | 345,610,000           |
| 125,540,113            | 118,800,228            | 106,498,224            | 100,250,838           |
| 58,683,189             | 61,499,406             | 61,389,984             | 59,012,629            |
| <b>737,623,302</b>     | <b>681,293,634</b>     | <b>641,220,208</b>     | <b>604,517,467</b>    |
| \$ 65,044,000          | \$ 59,562,000          | \$ 57,775,000          | \$ 60,200,000         |
| 215,925,000            | 201,196,000            | 182,705,000            | 178,577,000           |
| 76,556,436             | 69,421,442             | 58,679,187             | 57,995,029            |
| 41,326,019             | 37,404,981             | 37,123,566             | 32,725,161            |
| 317,304,332            | 302,914,264            | 285,898,126            | 262,975,790           |
| 16,618,040             | 9,857,101              | 12,349,755             | 10,038,000            |
| <b>732,773,827</b>     | <b>680,355,788</b>     | <b>634,530,634</b>     | <b>602,510,980</b>    |
| <b>(4,849,475)</b>     | <b>(937,846)</b>       | <b>(6,689,574)</b>     | <b>(2,006,487)</b>    |
| \$ 12,604,000          | \$ 12,604,000          | \$ 11,088,000          | \$ 11,088,000         |
| 45,836,899             | 53,154,281             | 27,195,488             | 5,910,584             |
| 65,384                 | 205,240                | 62,323                 | -                     |
| -                      | -                      | 7,500,000              | -                     |
| -                      | -                      | (755,815)              | -                     |
| <b>58,506,283</b>      | <b>65,963,521</b>      | <b>45,089,996</b>      | <b>16,998,584</b>     |
| <b>\$ 53,656,808</b>   | <b>\$ 65,025,675</b>   | <b>\$ 38,400,422</b>   | <b>\$ 14,992,097</b>  |

**STATE OF VERMONT**  
**Statistical Section - Table 3**  
**Financial Trends**  
**Fund Balances, Governmental Funds\***  
**Last Ten Fiscal Years**  
*(modified accrual basis of accounting)*

|   | <b>Fiscal Year</b>    |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|-----------------------|
|   | <b>2008</b>           | <b>2007</b>           | <b>2006</b>           | <b>2005</b>           |
| General Fund                            |                       |                       |                       |                       |
| Reserved.....                           | \$ 101,264,674        | \$ 94,972,963         | \$ 93,133,111         | \$ 95,058,522         |
| Unreserved.....                         | 54,458,250            | 68,056,829            | 68,316,939            | 68,609,646            |
| Total General Fund.....                 | <u>\$ 155,722,924</u> | <u>\$ 163,029,792</u> | <u>\$ 161,450,050</u> | <u>\$ 163,668,168</u> |
| All Other Governmental Funds            |                       |                       |                       |                       |
| Reserved.....                           | \$ 75,076,011         | \$ 70,650,210         | \$ 79,807,902         | \$ 63,821,409         |
| Unreserved, reported in:                |                       |                       |                       |                       |
| Special revenue funds.....              | 145,880,785           | 160,165,603           | 156,102,410           | 127,908,578           |
| Capital projects funds.....             | 32,616,541            | 26,294,481            | 22,096,858            | 20,816,577            |
| Permanent funds.....                    | -                     | 11,546,644            | 9,636,760             | 4,413,943             |
| Total all other governmental funds..... | <u>\$ 253,573,337</u> | <u>\$ 268,656,938</u> | <u>\$ 267,643,930</u> | <u>\$ 216,960,507</u> |

\* Governmental Accounting Standards Board Statement No. 34, "Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments," was implemented by the State in fiscal year 2002. Permanent funds and certain special revenue funds were reported as fiduciary trust funds prior to this implementation. Amounts for fiscal years 2001 and earlier have not been restated to reclassify these funds.



| Fiscal Year           |                       |                       |                       |                       |                       |
|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 2004                  | 2003                  | 2002                  | 2001                  | 2000                  | 1999                  |
| \$ 92,751,312         | \$ 52,690,713         | \$ 51,695,723         | \$ 86,174,465         | \$ 114,149,646        | \$ 82,033,240         |
| 61,974,484            | 47,061,962            | 97,898,194            | 86,583,269            | 54,991,249            | 53,860,810            |
| <u>\$ 154,725,796</u> | <u>\$ 99,752,675</u>  | <u>\$ 149,593,917</u> | <u>\$ 172,757,734</u> | <u>\$ 169,140,895</u> | <u>\$ 135,894,050</u> |
|                       |                       |                       |                       |                       |                       |
| \$ 61,817,802         | \$ 46,533,226         | \$ 54,367,194         | \$ 35,353,352         | \$ 36,275,097         | \$ 18,986,974         |
| 143,967,418           | 66,061,162            | 82,458,887            | 94,681,498            | 94,568,979            | 105,124,935           |
| 36,362,811            | 37,299,263            | 51,798,769            | 22,363,376            | 22,526,489            | 20,181,684            |
| 1,790,948             | 1,705,584             | 1,518,780             | -                     | -                     | -                     |
| <u>\$ 243,938,979</u> | <u>\$ 151,599,235</u> | <u>\$ 190,143,630</u> | <u>\$ 152,398,226</u> | <u>\$ 153,370,565</u> | <u>\$ 144,293,593</u> |

**STATE OF VERMONT**  
**Statistical Section - Table 4**  
**Financial Trends**  
**Changes in Fund Balances, Governmental Funds\***  
**Last Ten Fiscal Years**  
*(modified accrual basis of accounting)*

|  | Fiscal Year            |                      |                      |                        |
|--|------------------------|----------------------|----------------------|------------------------|
|  | 2008                   | 2007                 | 2006                 | 2005                   |
| <b>REVENUES:</b>   |                        |                      |                      |                        |
| Taxes.....   | \$ 2,409,100,087       | \$ 2,460,570,749     | \$ 2,337,341,048     | \$ 2,160,130,972       |
| Fees.....  | 61,444,288             | 70,221,353           | 52,813,029           | 58,290,625             |
| Sales of services, rents and leases.....                             | 17,697,138             | 13,723,675           | 13,455,255           | 13,250,908             |
| Federal grants.....  | 1,317,932,182          | 1,243,957,617        | 1,195,618,641        | 1,149,686,863          |
| Fines, forfeits and penalties.....                                   | 21,971,622             | 19,315,425           | 19,172,068           | 19,382,893             |
| Investment income.....   | 11,993,621             | 17,316,519           | 11,468,734           | 7,905,566              |
| Licenses.....  | 96,079,069             | 92,593,084           | 82,772,243           | 79,897,287             |
| Special assessments.....   | 44,802,264             | 29,062,116           | 27,320,199           | 25,154,296             |
| Other revenues.....  | 80,021,482             | 71,338,330           | 58,327,506           | 69,137,334             |
| <b>Total revenues.....</b>   | <b>4,061,041,753</b>   | <b>4,018,098,868</b> | <b>3,798,288,723</b> | <b>3,582,836,744</b>   |
| <b>EXPENDITURES:</b>   |                        |                      |                      |                        |
| General government.....  | 85,545,323             | 66,604,950           | 63,454,504           | 69,637,852             |
| Protection to persons and property.....                              | 250,028,181            | 247,732,080          | 227,084,839          | 222,239,431            |
| Human services.....  | 1,637,939,588          | 1,521,057,433        | 1,433,190,205        | 1,397,574,415          |
| Employment and training.....   | 27,056,304             | 24,487,881           | 21,090,488           | 20,946,037             |
| General education.....   | 1,533,339,872          | 1,609,653,282        | 1,513,711,838        | 1,414,259,100          |
| Natural resources.....   | 97,320,555             | 97,456,248           | 93,672,918           | 82,298,019             |
| Commerce and community development.....                              | 35,464,540             | 30,607,512           | 30,842,981           | 35,026,161             |
| Transportation.....  | 369,814,833            | 379,347,072          | 321,421,189          | 310,061,273            |
| Public service enterprises.....                                      | 4,501,715              | 1,890,030            | 1,994,246            | 1,649,863              |
| Capital outlay.....  | 37,208,418             | 37,034,547           | 43,062,733           | 52,773,840             |
| Debt service:  |                        |                      |                      |                        |
| Interest.....  | 22,083,473             | 23,032,806           | 21,958,988           | 22,004,546             |
| Principal.....   | 46,614,556             | 46,097,158           | 45,272,088           | 45,348,153             |
| <b>Total expenditures.....</b>                                       | <b>4,146,917,358</b>   | <b>4,085,000,999</b> | <b>3,816,757,017</b> | <b>3,673,818,690</b>   |
| <b>Excess of revenues over</b>                                       |                        |                      |                      |                        |
| <b>    (under) expenditures.....</b>                                 | <b>(85,875,605)</b>    | <b>(66,902,131)</b>  | <b>(18,468,294)</b>  | <b>(90,981,946)</b>    |
| <b>Other financing sources (uses):</b>                               |                        |                      |                      |                        |
| Proceeds from the sale of bonds.....                                 | 46,000,000             | 44,500,000           | 45,000,000           | 41,000,000             |
| Proceeds from the sale of refunding bonds.....                       | 29,195,000             | -                    | -                    | 23,267,099             |
| Premium on sale of bonds.....  | 798,046                | 305,058              | 744,195              | 93,445                 |
| Payment to bond escrow agent.....                                    | (29,375,437)           | -                    | -                    | (22,431,596)           |
| Premium on sale of short-term notes.....                             | -                      | -                    | -                    | -                      |
| Residual equity transfer.....  | -                      | -                    | -                    | -                      |
| Transfers in.....  | 1,212,740,225          | 1,092,592,826        | 1,155,078,201        | 478,209,945            |
| Transfers out.....   | (1,184,603,543)        | (1,067,903,003)      | (1,133,888,797)      | (447,193,047)          |
| <b>Total other financing sources (uses).....</b>                     | <b>74,754,291</b>      | <b>69,494,881</b>    | <b>66,933,599</b>    | <b>72,945,846</b>      |
| <b>Extraordinary item:</b>   |                        |                      |                      |                        |
| Loss on forgiveness of debt.....                                     | -                      | -                    | -                    | -                      |
| <b>Net change in fund balances.....</b>                              | <b>\$ (11,121,314)</b> | <b>\$ 2,592,750</b>  | <b>\$ 48,465,305</b> | <b>\$ (18,036,100)</b> |
| <br>Debt service as a percentage of<br>noncapital expenditures*..... | <br>1.72%              | <br>1.77%            | <br>1.83%            | <br>1.91%              |

\* The State implemented Governmental Accounting Standards Board Statement No. 34, "Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments," in fiscal year 2002. Prior to this, the State did not maintain information necessary for computing debt service as a percentage of noncapital expenditures in the governmental funds. Additionally, prior to fiscal year 2002, certain special revenue funds and the permanent funds were reported as fiduciary funds; amounts for years prior to 2002 have not been restated to include data for those funds in this table.

| Fiscal Year           |                        |                        |                      |                      |                      |
|-----------------------|------------------------|------------------------|----------------------|----------------------|----------------------|
| 2004                  | 2003                   | 2002                   | 2001                 | 2000                 | 1999                 |
| \$ 1,831,301,567      | \$ 1,615,244,889       | \$ 1,600,725,756       | \$ 1,590,021,858     | \$ 1,529,512,665     | \$ 1,092,581,137     |
| 46,613,828            | 47,770,289             | 36,708,774             | 36,193,167           | 34,442,295           | 33,416,275           |
| 14,211,562            | 14,031,691             | 15,613,693             | 11,044,242           | 17,481,955           | 15,821,046           |
| 1,195,394,472         | 1,036,188,776          | 964,141,863            | 849,190,708          | 847,344,627          | 752,470,334          |
| 22,136,295            | 15,150,570             | 14,209,581             | 9,449,787            | 10,489,734           | 8,953,403            |
| 4,579,721             | 5,561,830              | 6,883,583              | 12,813,248           | 11,548,738           | 9,410,231            |
| 78,413,620            | 71,827,369             | 66,126,632             | 70,037,167           | 67,484,136           | 63,399,886           |
| 25,865,976            | 22,454,287             | 21,629,014             | 12,797,215           | 9,329,929            | 7,581,026            |
| 77,710,776            | 85,137,810             | 78,526,877             | 43,052,988           | 39,170,217           | 43,597,589           |
| <b>3,296,227,817</b>  | <b>2,913,367,511</b>   | <b>2,804,565,773</b>   | <b>2,634,600,380</b> | <b>2,566,804,296</b> | <b>2,027,230,927</b> |
| 59,420,753            | 56,610,063             | 71,394,584             | 91,208,675           | 72,377,387           | 72,582,300           |
| 200,556,219           | 184,257,770            | 174,438,289            | 141,541,764          | 134,520,793          | 126,537,008          |
| 1,298,524,173         | 1,200,628,758          | 1,064,306,490          | 910,389,884          | 910,137,339          | 824,563,158          |
| 26,193,011            | 27,904,668             | 26,285,028             | 25,999,908           | 27,631,323           | 25,997,774           |
| 1,119,927,687         | 1,067,249,406          | 1,021,058,900          | 894,781,354          | 893,172,183          | 492,704,507          |
| 76,194,919            | 84,602,070             | 86,309,386             | 86,780,546           | 88,148,291           | 76,188,643           |
| 28,628,106            | 32,963,605             | 34,094,561             | 34,941,291           | 30,920,684           | 40,875,808           |
| 289,728,406           | 284,978,570            | 311,109,113            | 294,277,972          | 267,400,584          | 246,716,884          |
| 1,898,161             | 1,897,774              | 2,001,936              | 1,257,308            | 1,272,134            | 1,517,976            |
| 41,195,540            | 40,702,096             | 34,727,809             | 12,132,666           | 4,971,000            | 1,304,778            |
| 27,213,333            | 23,687,879             | 23,804,098             | 23,310,944           | 23,525,283           | 23,597,102           |
| 43,620,613            | 49,526,115             | 45,410,549             | 50,585,000           | 51,330,000           | 48,470,000           |
| <b>3,213,100,921</b>  | <b>3,055,008,774</b>   | <b>2,894,940,743</b>   | <b>2,567,207,312</b> | <b>2,505,407,001</b> | <b>1,981,055,938</b> |
| <b>83,126,896</b>     | <b>(141,641,263)</b>   | <b>(90,374,970)</b>    | <b>67,393,068</b>    | <b>61,397,295</b>    | <b>46,174,989</b>    |
| 42,200,000            | 35,800,000             | 51,000,000             | -                    | 37,000,000           | 34,285,000           |
| 146,554,448           | 31,555,000             | -                      | -                    | -                    | -                    |
| 1,838,750             | 2,413,804              | 123,348                | -                    | -                    | -                    |
| (146,071,943)         | (33,778,426)           | -                      | -                    | -                    | -                    |
| -                     | 678,750                | -                      | -                    | -                    | -                    |
| -                     | -                      | -                      | -                    | -                    | (4,200,000)          |
| 438,309,704           | 401,290,002            | 347,614,574            | 357,861,384          | 350,741,856          | 381,552,402          |
| (418,644,990)         | (382,222,560)          | (326,202,917)          | (422,024,569)        | (406,939,405)        | (368,996,697)        |
| <b>64,185,969</b>     | <b>55,736,570</b>      | <b>72,535,005</b>      | <b>(64,163,185)</b>  | <b>(19,197,549)</b>  | <b>42,640,705</b>    |
| -                     | (2,204,948)            | -                      | -                    | -                    | -                    |
| <b>\$ 147,312,865</b> | <b>\$ (88,109,641)</b> | <b>\$ (17,839,965)</b> | <b>\$ 3,229,883</b>  | <b>\$ 42,199,746</b> | <b>\$ 88,815,694</b> |
| 2.31%                 | 2.59%                  | 2.49%                  | not available        | not available        | not available        |

**STATE OF VERMONT**  
**Statistical Section - Table 5**  
**Revenue Capacity**  
**Personal Income and Earnings by Major Industry**  
**Last Ten Calendar Years**  
*(Expressed in Thousands)*

|  | 2008 (1)             | 2007                 | 2006                 | 2005                 |
|--|----------------------|----------------------|----------------------|----------------------|
| <b>Total personal income</b>                 | <b>\$ 24,204,000</b> | <b>\$ 23,263,546</b> | <b>\$ 21,815,667</b> | <b>\$ 20,275,372</b> |
| Earnings                                     | 16,899,000           | 16,435,627           | 15,803,062           | 15,206,968           |
| Farm earnings                                | 146,000              | 194,521              | 80,591               | 167,619              |
| Non-farm earnings                            | 16,753,000           | 16,241,106           | 15,722,471           | 15,039,349           |
| Private earnings                             | 13,633,000           | 13,259,925           | 12,860,998           | 12,297,544           |
| Forestry, fishing, related activities        | 73,000               | 74,513               | 72,640               | 69,565               |
| Mining                                       | 64,000               | 52,252               | 49,898               | 42,178               |
| Utilities                                    | 251,000              | 236,437              | 215,569              | 211,505              |
| Construction                                 | 1,050,000            | 1,144,788            | 1,185,291            | 1,110,686            |
| Manufacturing                                | 2,497,000            | 2,449,480            | 2,398,473            | 2,340,459            |
| Durable goods                                | 1,908,000            | 1,870,706            | 1,815,546            | 1,771,936            |
| Nondurable goods                             | 589,000              | 578,774              | 582,927              | 568,523              |
| Wholesale trade                              | 674,000              | 649,885              | 641,151              | 608,271              |
| Retail trade                                 | 1,369,000            | 1,357,712            | 1,331,669            | 1,301,386            |
| Transportation and warehousing               | 395,000              | 381,934              | 371,662              | 365,915              |
| Information                                  | 344,000              | 343,820              | 335,790              | 330,881              |
| Finance and insurance                        | 878,000              | 802,667              | 741,341              | 716,350              |
| Real estate and rental and leasing           | 222,000              | 216,019              | 217,399              | 226,353              |
| Professional and technical services          | 1,328,000            | 1,249,865            | 1,233,726            | 1,102,658            |
| Management of companies and enterprises      | 19,000               | 25,406               | 23,551               | 22,984               |
| Administrative and waste services            | 392,000              | 370,701              | 342,524              | 327,641              |
| Education services                           | 515,000              | 490,791              | 464,378              | 437,843              |
| Healthcare and social assistance             | 2,244,000            | 2,126,583            | 1,994,419            | 1,880,653            |
| Arts, entertainment, and recreation          | 144,000              | 142,536              | 136,245              | 127,918              |
| Accommodation and food services              | 682,000              | 668,780              | 648,026              | 627,707              |
| Other services, except public administration | 492,000              | 475,756              | 457,246              | 446,591              |
| Government and government enterprises        | 3,120,000            | 2,981,181            | 2,861,473            | 2,741,805            |
| Federal, civilian                            | 558,000              | 536,172              | 519,095              | 503,965              |
| Military                                     | 173,000              | 158,341              | 154,939              | 166,661              |
| State and local                              | 2,389,000            | 2,286,668            | 2,187,439            | 2,071,179            |
| State  | N/A                  | N/A                  | 936,236              | 885,776              |
| Local  | N/A                  | N/A                  | 1,251,203            | 1,185,403            |
| Other personal income (2)                    | 7,305,000            | 6,827,919            | 6,012,605            | 5,068,404            |
| Average effective tax rate (4)               | N/A                  | N/A                  | 2.54%                | 2.50%                |

(1) Data for 2008 are projected annual estimates based on information through 2008 second quarter.

(2) Includes non-earned income, such as interest and dividends, rental income, and government transfers to individuals.

(3) Data for this category is not reported, but estimates are included in totals.

(4) Total direct tax rate is not available. Average effective tax rate equals personal income tax collections (see Statistical Section Table 6) divided by total personal income. Source of collections data: Vermont Department of Taxes

**Source: U.S. Department of Commerce, Bureau of Economic Analysis**

| 2004                 | 2003                 | 2002                 | 2001                 | 2000                 | 1999                 |
|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b>\$ 19,775,878</b> | <b>\$ 18,711,004</b> | <b>\$ 18,051,034</b> | <b>\$ 17,741,649</b> | <b>\$ 16,883,009</b> | <b>\$ 15,649,530</b> |
| 14,608,971           | 13,716,038           | 13,168,932           | 12,836,041           | 12,233,555           | 11,333,031           |
| 169,354              | 121,197              | 102,249              | 144,132              | 163,349              | 152,763              |
| 14,439,617           | 13,594,841           | 13,066,683           | 12,691,909           | 12,070,206           | 11,180,268           |
| 11,845,675           | 11,164,373           | 10,833,222           | 10,615,549           | 10,138,954           | 9,375,880            |
| 66,009               | 70,675               | 72,301               | 81,546               | 82,464               | 72,730               |
| 44,699               | 45,273               | 45,363               | 56,394               | 42,171               | 41,377               |
| 216,363              | 184,273              | 180,410              | 173,022              | 148,896              | 153,360              |
| 1,051,424            | 935,867              | 892,098              | 873,099              | 815,398              | 731,956              |
| 2,300,799            | 2,244,054            | 2,296,120            | 2,444,748            | 2,326,913            | 2,124,210            |
| 1,733,968            | 1,700,400            | 1,762,594            | 1,874,462            | 1,702,701            | 1,541,312            |
| 566,831              | 543,654              | 533,526              | 570,286              | 624,212              | 582,898              |
| 589,472              | 579,517              | 545,095              | 513,671              | 469,019              | 433,176              |
| 1,250,574            | 1,196,790            | 1,163,703            | 1,105,382            | 1,037,447            | 979,532              |
| 354,749              | 318,324              | 317,510              | 303,475              | 312,272              | 294,770              |
| 329,371              | 321,490              | (3)                  | 308,245              | 284,388              | 269,132              |
| 692,440              | 670,135              | 623,462              | 599,022              | 566,660              | 528,951              |
| 226,591              | 207,680              | 200,243              | 187,050              | 159,588              | 159,148              |
| 1,011,999            | 934,631              | 893,434              | 893,740              | 893,421              | 837,977              |
| 21,025               | 19,086               | 18,512               | 19,085               | 101,539              | 101,360              |
| 322,582              | 278,438              | 274,840              | 271,335              | 255,315              | 244,595              |
| 422,933              | 387,953              | 372,840              | 345,156              | 325,002              | 303,404              |
| 1,762,188            | 1,650,456            | 1,558,098            | 1,418,212            | 1,281,660            | 1,165,802            |
| 124,369              | 116,223              | 108,960              | 104,585              | 108,359              | 108,644              |
| 617,855              | 585,229              | 563,900              | 535,780              | 539,090              | 486,076              |
| 440,233              | 418,279              | (3)                  | 382,002              | 389,352              | 339,680              |
| 2,593,942            | 2,430,468            | 2,233,461            | 2,076,360            | 1,931,252            | 1,804,388            |
| 489,421              | 443,729              | 409,354              | 377,833              | 369,785              | 332,327              |
| 151,223              | 142,754              | 99,041               | 79,440               | 72,931               | 69,105               |
| 1,953,298            | 1,843,985            | 1,725,066            | 1,619,087            | 1,488,536            | 1,402,956            |
| 834,493              | 786,315              | 737,053              | 693,004              | 615,363              | 573,038              |
| 1,118,805            | 1,057,670            | 988,013              | 926,083              | 873,173              | 829,918              |
| 5,166,907            | 4,994,966            | 4,882,102            | 4,905,608            | 4,649,454            | 4,316,499            |
| 2.35%                | 2.22%                | 2.22%                | 2.26%                | 2.49%                | 2.55%                |

**STATE OF VERMONT**  
**Statistical Section - Table 6**  
**Revenue Capacity**  
**Personal Income Tax Rates and Tax Collections**  
**Last Ten Calendar Years**

| Calendar Year | Tax Rates for Taxable Income Within Range,<br>Single Filing Status (1) |                        |                         |                          |             | Tax Collections<br>(000s) | Personal Income (4)<br>(000s) | Average Effective Tax Rate |
|---------------|--|------------------------|-------------------------|--------------------------|-------------|---------------------------|-------------------------------|----------------------------|
|               | 3.6%   | 7.2%                   | 8.5%                    | 9.0%                     | 9.5%        |                           |                               |                            |
| 2007          | \$0 -<br>\$31,850  | \$31,851 -<br>\$77,100 | \$77,101 -<br>\$160,850 | \$160,851 -<br>\$349,700 | > \$349,700 | N/A                       | \$ 22,580,000                 | N/A                        |
| 2006          | \$0 -<br>\$30,650  | \$30,651 -<br>\$74,200 | \$74,201 -<br>\$154,800 | \$154,801 -<br>\$336,550 | > \$336,550 | \$ 552,055                | \$ 21,601,346                 | 2.56%                      |
| 2005          | \$0 -<br>\$29,700  | \$29,701 -<br>\$71,950 | \$71,951 -<br>\$150,150 | \$150,151 -<br>\$326,450 | > \$326,450 | \$ 507,701                | \$ 20,323,602                 | 2.50%                      |
| 2004          | \$0 -<br>\$29,050  | \$29,051 -<br>\$70,350 | \$70,351 -<br>\$146,750 | \$146,751 -<br>\$319,100 | > \$319,100 | \$ 463,755                | \$ 19,749,931                 | 2.35%                      |
| 2003          | \$0 -<br>\$28,400  | \$28,401 -<br>\$68,800 | \$68,801 -<br>\$143,500 | \$143,501 -<br>\$311,950 | > \$311,950 | \$ 415,020                | \$ 18,711,004                 | 2.22%                      |
| 2002          | \$0 -<br>\$27,950  | \$27,951 -<br>\$67,700 | \$67,701 -<br>\$141,250 | \$141,251 -<br>\$307,050 | > \$307,050 | \$ 400,120                | \$ 18,051,034                 | 2.22%                      |
| 2001 (2)      | \$0 -<br>\$27,050  | \$27,051 -<br>\$65,550 | \$65,551 -<br>\$136,750 | \$136,751 -<br>\$297,350 | > \$297,350 | \$ 400,522                | \$ 17,741,649                 | 2.26%                      |
| 2000 (3)      |  |                        |                         |                          |             | \$ 420,355                | \$ 16,883,009                 | 2.49%                      |
| 1999 (3)      |  |                        |                         |                          |             | \$ 399,800                | \$ 15,649,530                 | 2.55%                      |
| 1998 (3)      |  |                        |                         |                          |             | \$ 365,617                | \$ 14,787,819                 | 2.47%                      |

N/A - Information not available at publication date.

(1) Different taxable income ranges apply to these rates for other filing statuses, including Married Filing Jointly, Married Filing Separately, Head of Household, etc.

(2) For 2001, the tax rates applied to the five income ranges for single status filers were 3.6%, 6.72%, 7.44%, 8.64%, and 9.5%, respectively.

(3) Prior to 2001, the State's personal income tax rate was a percentage of the filer's individual federal income tax liability, rather than being a separate rate applied to Vermont taxable income. These percentages were as follows: for 2000, 24% of federal taxes; for 1999 and prior, 25% of federal taxes.

(4) See Statistical Section Table 5 for additional detail regarding personal income.

**STATE OF VERMONT**  
**Statistical Section - Table 7**  
**Revenue Capacity**  
**Personal Income Tax Filers and Liability by Income Level**  
**Calendar Years 2007 and 1998**

| <b>Calendar Year 2007<sup>1</sup></b> |                         |                                   |  |   |                                  |
|---------------------------------------|-------------------------|-----------------------------------|--|---|----------------------------------|
| <b>Income Level</b>                   | <b>Number of Filers</b> | <b>Percentage of Total Filers</b> | <b>State Taxable Income <sup>2</sup></b> | <b>State Personal Income Tax (net) <sup>3</sup></b> | <b>Percentage of Total State</b> |
| \$300,000 and higher                  | 2,415                   | 0.67%                             | \$ 1,924,036,644                         | \$ 145,007,858                                      | 24.66%                           |
| \$150,000 - \$299,999                 | 5,437                   | 1.50%                             | 1,090,469,448                            | 69,166,291  | 11.76%                           |
| \$100,000 - \$149,999                 | 9,212                   | 2.55%                             | 1,103,547,497                            | 59,838,477  | 10.17%                           |
| \$75,000 - \$99,999                   | 13,691                  | 3.78%                             | 1,172,495,712                            | 57,004,713  | 9.69%                            |
| \$50,000 - \$74,999                   | 32,256                  | 8.91%                             | 1,968,463,520                            | 81,673,521  | 13.89%                           |
| \$25,000 - \$49,999                   | 64,012                  | 17.69%                            | 2,310,924,293                            | 84,349,716  | 14.34%                           |
| \$10,000 - \$24,999                   | 63,103                  | 17.44%                            | 1,084,679,147                            | 37,595,399  | 6.39%                            |
| \$9,999 and lower                     | 122,208                 | 33.79%                            | 257,863,384                              | 8,984,817   | 1.53%                            |
| Out of State                          | 49,490                  | 13.68%                            | 22,301,751,545                           | 44,552,263  | 7.57%                            |
| <b>Totals</b>                         | <b>361,824</b>          | <b>100.01%</b>                    | <b>\$ 33,214,231,190</b>                 | <b>\$ 588,173,055</b>                               | <b>100.00%</b>                   |

  

| <b>Calendar Year 1998</b> |                         |                                   |  |   |                                  |
|---------------------------|-------------------------|-----------------------------------|--|---|----------------------------------|
| <b>Income Level</b>       | <b>Number of Filers</b> | <b>Percentage of Total Filers</b> | <b>State Taxable Income <sup>2</sup></b> | <b>State Personal Income Tax (net) <sup>3</sup></b> | <b>Percentage of Total State</b> |
| \$300,000 and higher      | 1,273                   | 0.40%                             | \$ 1,003,234,003                         | \$ 64,211,959                                       | 17.56%                           |
| \$150,000 - \$299,999     | 2,732                   | 0.86%                             | 553,336,308                              | 33,596,566  | 9.19%                            |
| \$100,000 - \$149,999     | 4,341                   | 1.37%                             | 520,174,909                              | 28,193,840  | 7.71%                            |
| \$75,000 - \$99,999       | 6,674                   | 2.11%                             | 571,150,509                              | 28,587,211  | 7.82%                            |
| \$50,000 - \$74,999       | 19,637                  | 6.20%                             | 1,179,048,813                            | 53,180,414  | 14.55%                           |
| \$25,000 - \$49,999       | 57,087                  | 18.02%                            | 2,032,242,286                            | 77,375,431  | 21.17%                           |
| \$10,000 - \$24,999       | 66,167                  | 20.89%                            | 1,118,853,945                            | 39,941,429  | 10.92%                           |
| \$9,999 and lower         | 119,617                 | 37.77%                            | 312,527,692                              | 11,532,861  | 3.15%                            |
| Out of State              | 39,222                  | 12.38%                            | 6,772,814,153                            | 28,997,616  | 7.93%                            |
| <b>Totals</b>             | <b>316,750</b>          | <b>100.00%</b>                    | <b>\$ 14,063,382,618</b>                 | <b>\$ 365,617,327</b>                               | <b>100.00%</b>                   |

<sup>1</sup> Information for Tax Year 2007 is preliminary data for returns processed through November 14, 2008.

<sup>2</sup> State Taxable Income is the total taxable income reported on line 15 of tax returns for an income class.

<sup>3</sup> State Personal Income Tax is net of taxable income adjustments, Vermont credits and other tax credits.

**Source: Vermont Department of Taxes**

**STATE OF VERMONT**  
**Statistical Section - Table 8**  
**Debt Capacity**  
**Ratios of Outstanding Debt by Type, Last Ten Years**  
*(Expressed in Thousands, Except Per Capita)*

| Fiscal Year | Governmental Activities                   |   |                                |                | Total Primary Government | Ratio of Debt to Personal Income (2) | Debt Per Capita (3) |
|-------------|---|---|--------------------------------|----------------|--------------------------|--------------------------------------|---------------------|
|             | General Obligation Current Interest Bonds | General Obligation Capital Appreciation Bonds (1) | Total General Obligation Bonds | Capital Leases |                          |                                      |                     |
| 2008        | \$ 429,360                                | \$ 25,110   | \$ 454,470                     | \$ 384         | \$ 454,854               | 1.88%                                | N/A                 |
| 2007        | 426,415                                   | 30,840  | 457,255                        | 600            | 457,855                  | 1.97%                                | \$ 737              |
| 2006        | 425,060                                   | 36,214  | 461,274                        | 741            | 462,015                  | 2.12%                                | 744                 |
| 2005        | 422,212                                   | 41,178  | 463,390                        | 694            | 464,084                  | 2.29%                                | 749                 |
| 2004        | 423,287                                   | 45,836  | 469,123                        | -              | 469,123                  | 2.37%                                | 758                 |
| 2003        | 422,755                                   | 51,030  | 473,785                        | -              | 473,785                  | 2.53%                                | 768                 |
| 2002        | 430,735                                   | 55,730  | 486,465                        | -              | 486,465                  | 2.69%                                | 791                 |
| 2001        | 420,890                                   | 59,553  | 480,443                        | -              | 480,443                  | 2.71%                                | 785                 |
| 2000        | 464,865                                   | 62,434  | 527,299                        | -              | 527,299                  | 3.12%                                | 865                 |
| 1999        | 473,355                                   | 64,436  | 537,791                        | 1,943          | 539,734                  | 3.45%                                | 893                 |

(1) Net of Unaccrued Interest

(2) See Statistical Section Table 5 for additional detail regarding personal income.

(3) See Statistical Section Table 10 for population statistics.

Note: The State has no constitutional or other limit on its power to issue obligations or incur indebtedness except for the requirement that borrowing only be for public purposes.



**STATE OF VERMONT**  
**Statistical Section - Table 9**  
**Debt Capacity**  
**Ratios of General Obligation Bonded Debt Outstanding**  
**Last Ten Fiscal Years \***  
*(Expressed in Thousands, Except Per Capita)*

| <b>Fiscal<br/>Year</b> | <b>General<br/>Obligation<br/>Bonded<br/>Debt</b> | <b>State<br/>Taxable<br/>Personal<br/>Income (1)</b> | <b>Ratio of<br/>General<br/>Bonded Debt<br/>to Taxable<br/>Personal<br/>Income</b> | <b>General<br/>Bonded<br/>Debt Per<br/>Capita (2)</b> |
|------------------------|---|--|--|---|
| 2007                   | \$ 457,255  | 33,214,231   | 1.38%  | 736   |
| 2006                   | 461,274   | 25,051,130   | 1.84%  | 743   |
| 2005                   | 463,390   | 23,609,221   | 1.96%  | 747   |
| 2004                   | 469,123   | 19,956,789   | 2.35%  | 758   |
| 2003                   | 473,785   | 16,395,915   | 2.89%  | 768   |
| 2002                   | 486,465   | 15,083,109   | 3.23%  | 791   |
| 2001                   | 480,443   | 16,026,774   | 3.00%  | 785   |
| 2000                   | 527,299   | 15,030,104   | 3.51%  | 864   |
| 1999                   | 537,791   | 14,837,850   | 3.62%  | 889   |
| 1998                   | 548,133   | 14,063,383   | 3.90%  | 914   |

\* Most of the information for this table is not available for the 2008 year, so the data reported here is for the ten years 1998 - 2007.

(1) Source: Vermont Department of Taxes.

(2) See Statistical Section Table 10 for population statistics.

**STATE OF VERMONT**  
**Statistical Section - Table 10**  
**Demographic and Economic Statistics**  
**Population, Per Capita Personal Income, Civilian Labor Force,**  
**Public School Enrollment, and Motor Vehicle Registration Data**  
**Last Ten Years\***

| Year | Population <sup>1</sup> |                                |                     |                                | Per Capita Personal Income <sup>1</sup> |                     |  |
|------|-------------------------|--------------------------------|---------------------|--------------------------------|---|---------------------|--|
|      | U.S.                    | Change<br>From Prior<br>Period | State of<br>Vermont | Change<br>From Prior<br>Period | U.S.                                    | State of<br>Vermont | Vermont as<br>a<br>percentage<br>of U.S. |
| 2007 | 301,621,157             | 0.96%                          | 621,254             | 0.08%                          | \$ 38,611                               | \$ 36,670           | 94.97%                                   |
| 2006 | 298,754,819             | 0.97%                          | 620,778             | 0.17%                          | 36,714                                  | 34,871              | 94.98%                                   |
| 2005 | 295,895,897             | 0.92%                          | 619,736             | 0.15%                          | 34,757                                  | 32,833              | 94.46%                                   |
| 2004 | 293,191,511             | 0.94%                          | 618,794             | 0.27%                          | 33,123                                  | 31,959              | 96.49%                                   |
| 2003 | 290,447,644             | 0.89%                          | 617,101             | 0.30%                          | 31,504                                  | 30,321              | 96.24%                                   |
| 2002 | 287,888,021             | 0.97%                          | 615,250             | 0.49%                          | 30,821                                  | 29,339              | 95.19%                                   |
| 2001 | 285,112,030             | 1.03%                          | 612,225             | 0.38%                          | 30,574                                  | 28,979              | 94.78%                                   |
| 2000 | 282,194,308             | 1.13%                          | 609,909             | 0.86%                          | 29,845                                  | 27,681              | 92.75%                                   |
| 1999 | 279,040,168             | 1.15%                          | 604,683             | 0.71%                          | 27,939                                  | 25,881              | 92.63%                                   |
| 1998 | 275,854,104             | 1.18%                          | 600,416             | 0.53%                          | 26,883                                  | 24,629              | 91.62%                                   |

\*Most of the information for this table is not available for the 2008 year, so the data reported here is for the ten years 1998 - 2007. Some data previously reported for prior years has been modified to reflect updated estimates.

1. Source: Regional Economic Information System, Bureau of Economic Analysis, U.S. Department of Commerce.

2. Source: Local Area Unemployment Statistics, Vermont Department of Labor, Economic & Labor Market Information; Not Seasonally Adjusted.

3. Source: Vermont Department of Education, "Elementary/Secondary Public School Enrollment."

4. Source: Vermont Department of Motor Vehicles, All Registered Vehicle Types; includes autos, trucks, motorcycles, buses, state & municipal, and dealer vehicles; data is on a calendar year basis.

| <b>Civilian Labor Force <sup>2</sup></b> |                             |                        |  | <b>Public<br/>School<br/>Enrollment<br/><sup>3</sup></b> | <b>Motor<br/>Vehicles<br/>Registered<br/><sup>4</sup></b> |
|--|-----------------------------|------------------------|--|--|---|
| <b>State<br/>Employed</b>                | <b>State<br/>Unemployed</b> | <b>State<br/>Total</b> | <b>State<br/>Unemploy-<br/>ment Rate</b> |  |   |
| 340,100                                  | 13,800                      | 353,900                | 3.9%                                     | 95,481   | 623,231   |
| 342,500                                  | 13,200                      | 355,700                | 3.7%                                     | 96,636   | 621,685   |
| 337,200                                  | 12,200                      | 349,400                | 3.5%                                     | 98,361   | 617,642   |
| 334,500                                  | 12,900                      | 347,400                | 3.7%                                     | 99,104   | 609,852   |
| 331,300                                  | 15,500                      | 346,800                | 4.5%                                     | 99,978   | 601,748   |
| 331,800                                  | 13,900                      | 345,700                | 4.0%                                     | 101,180  | 588,906   |
| 330,100                                  | 11,100                      | 341,200                | 3.3%                                     | 102,049  | 577,406   |
| 326,700                                  | 9,100                       | 335,800                | 2.7%                                     | 104,559  | 564,165   |
| 325,600                                  | 9,800                       | 335,400                | 2.9%                                     | 105,120  | 550,698   |
| 321,600                                  | 10,300                      | 331,900                | 3.1%                                     | 105,984  | 528,363   |

**STATE OF VERMONT**  
**Statistical Section - Table 11**  
**Demographic and Economic Information**  
**Annual Average Non-Farm Employment By Industry**  
**for the Years 2007 and 1998**

|  | 2007           |      |                  | 1998           |      |                  |
|--|----------------|------|------------------|----------------|------|------------------|
|  | Employees      | Rank | Percent of Total | Employees      | Rank | Percent of Total |
| <b>Total non-farm employment</b>             | <b>307,800</b> |      | <b>100.0%</b>    | <b>284,850</b> |      | <b>100.0%</b>    |
| <b>Private total</b>                         | <b>253,800</b> |      | <b>82.5%</b>     | <b>238,650</b> |      | <b>83.8%</b>     |
| Natural resources and mining                 | 850            |      | 0.3%             | 1,050          |      | 0.4%             |
| Construction                                 | 16,850         | 6    | 5.5%             | 13,550         | 6    | 4.8%             |
| Manufacturing:                               |                |      |                  |                |      |                  |
| Durable goods                                | 26,100         | 4    | 8.5%             | 32,000         | 3    | 11.2%            |
| Nondurable goods                             | 9,850          | 9    | 3.2%             | 12,650         | 7    | 4.4%             |
| Wholesale trade                              | 10,300         | 10   | 3.3%             | 9,500          | 10   | 3.3%             |
| Retail trade                                 | 40,100         | 2    | 13.0%            | 37,650         | 1    | 13.2%            |
| Transportation, warehousing, and utilities   | 8,700          |      | 2.8%             | 8,650          |      | 3.0%             |
| Information                                  | 5,950          |      | 1.9%             | 6,550          |      | 2.3%             |
| Financial activities:                        |                |      |                  |                |      |                  |
| Finance and insurance                        | 9,900          |      | 3.2%             | 9,450          |      | 3.3%             |
| Real estate and rental and leasing           | 3,300          |      | 1.1%             | 2,900          |      | 1.0%             |
| Professional and business services:          |                |      |                  |                |      |                  |
| Professional and technical services          | 13,250         | 7    | 4.3%             | 10,700         | 9    | 3.8%             |
| Management of companies and enterprises      | 350            |      | 0.1%             | 500            |      | 0.2%             |
| Administrative and waste services            | 8,700          |      | 2.8%             | 8,550          |      | 3.0%             |
| Educational and health services:             |                |      |                  |                |      |                  |
| Education services                           | 12,750         | 8    | 4.1%             | 11,350         | 8    | 4.0%             |
| Healthcare and social assistance             | 44,050         | 1    | 14.3%            | 32,050         | 2    | 11.3%            |
| Leisure and hospitality:                     |                |      |                  |                |      |                  |
| Arts, entertainment, and recreation          | 3,950          |      | 1.3%             | 2,800          |      | 1.0%             |
| Accommodation and food services              | 28,950         | 3    | 9.4%             | 29,350         | 4    | 10.3%            |
| Other services, except public administration | 9,900          |      | 3.2%             | 9,400          |      | 3.3%             |
| <b>Government total</b>                      | <b>54,000</b>  |      | <b>17.5%</b>     | <b>46,200</b>  |      | <b>16.2%</b>     |
| Federal                                      | 5,950          |      | 1.9%             | 5,550          |      | 1.9%             |
| State government education                   | 8,300          |      | 2.7%             | 6,800          |      | 2.4%             |
| Local government education                   | 22,750         | 5    | 7.4%             | 19,500         | 5    | 6.8%             |
| Other state government                       | 9,850          |      | 3.2%             | 8,350          |      | 2.9%             |
| Other local government                       | 7,150          |      | 2.3%             | 6,000          |      | 2.1%             |

**Source: Vermont Department of Labor, Labor Market Information, data release date 10/21/08**

Note - Data for specific businesses that comprise the top employers in the state is not available, due to confidentiality regulations; thus, information by industry is presented.

**STATE OF VERMONT**  
**Statistical Section - Table 12**  
**Operating Information**  
**Full-Time Equivalent State Government Employees by Function/Program**  
**Last Ten Years**

| <b>Function/Program</b>                       | <b>2008<sup>4</sup></b> | <b>2007</b>  | <b>2006</b>  | <b>2005</b>  | <b>2004</b>  | <b>2003</b>  | <b>2002</b>  | <b>2001</b>  | <b>2000</b>  | <b>1999</b>  |
|---|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>General Government</b>                     |                         |              |              |              |              |              |              |              |              |              |
| Administration                                | 5                       | 4            | 4            | 4            | 3            | 11           | 12           | 12           | 12           | 9            |
| Auditor of Accounts                           | 12                      | 11           | 11           | 11           | 12           | 12           | 12           | 10           | 11           | 13           |
| Buildings & General Services                  | 424                     | 417          | 424          | 396          | 399          | 419          | 422          | 390          | 370          | 351          |
| Finance & Management                          | 47                      | 37           | 39           | 36           | 38           | 32           | 35           | 30           | 32           | 27           |
| Executive (Governor's) Office                 | 18                      | 18           | 17           | 17           | 17           | 16           | 19           | 18           | 18           | 19           |
| Information & Innovation <sup>1</sup>         | 61                      | 57           | 50           | 49           | 51           | -            | -            | -            | -            | -            |
| Libraries                                     | 32                      | 31           | 34           | 34           | 34           | 34           | 33           | 34           | 37           | 35           |
| Lieutenant Governor                           | 2                       | 2            | 2            | 2            | 2            | 2            | 2            | 2            | 2            | 2            |
| Human Resources (Personnel)                   | 51                      | 59           | 57           | 56           | 56           | 54           | 56           | 52           | 51           | 53           |
| State Treasurer                               | 35                      | 36           | 37           | 34           | 33           | 29           | 30           | 29           | 30           | 27           |
| Taxes   | 180                     | 176          | 183          | 184          | 183          | 179          | 189          | 185          | 182          | 172          |
| Vermont Labor Relations Board                 | 2                       | 2            | 2            | 2            | 2            | 2            | 2            | 2            | 2            | 2            |
| VOSHA Review Board                            | 1                       | 1            | 1            | 1            | 1            | 1            | 1            | 1            | 1            | 1            |
| <b>Protection to Persons &amp; Property</b>   |                         |              |              |              |              |              |              |              |              |              |
| Agriculture, Food & Markets                   | 97                      | 96           | 95           | 89           | 87           | 81           | 85           | 84           | 85           | 84           |
| Attorney General                              | 71                      | 69           | 72           | 68           | 67           | 62           | 69           | 57           | 62           | 45           |
| BISHCA  | 110                     | 108          | 105          | 99           | 93           | 89           | 84           | 83           | 87           | 81           |
| Criminal Justice Training Council             | 10                      | 10           | 10           | 11           | 8            | 6            | 7            | 8            | 8            | 7            |
| Defender General                              | 64                      | 63           | 61           | 62           | 60           | 55           | 56           | 55           | 56           | 52           |
| Labor & Industry <sup>2,3</sup>               | n/a                     | n/a          | n/a          | 43           | 85           | 82           | 82           | 77           | 79           | 77           |
| Liquor Control                                | 56                      | 54           | 56           | 54           | 55           | 54           | 56           | 55           | 53           | 50           |
| Military                                      | 126                     | 117          | 118          | 109          | 111          | 104          | 112          | 101          | 101          | 103          |
| Public Safety <sup>3</sup>                    | 592                     | 599          | 602          | 568          | 511          | 480          | 491          | 490          | 462          | 460          |
| Public Service Dept.                          | 50                      | 52           | 49           | 47           | 51           | 51           | 51           | 50           | 51           | 47           |
| Public Service Board                          | 25                      | 24           | 27           | 25           | 25           | 24           | 23           | 24           | 23           | 24           |
| Secretary of State                            | 51                      | 52           | 51           | 48           | 50           | 46           | 43           | 47           | 48           | 43           |
| State's Attorneys & Sheriffs                  | 156                     | 155          | 154          | 153          | 154          | 145          | 148          | 150          | 145          | 137          |
| Vermont Human Rights Commission               | 5                       | 5            | 5            | 5            | 5            | 5            | 5            | 5            | 5            | 5            |
| Vermont Lottery Commission                    | 19                      | 18           | 19           | 19           | 19           | 19           | 19           | 20           | 19           | 19           |
| VT Fire Service Training Council <sup>2</sup> | n/a                     | n/a          | n/a          | n/a          | 7            | 8            | 8            | 7            | 7            | 5            |
| <b>Human Services<sup>2</sup></b>             |                         |              |              |              |              |              |              |              |              |              |
| Children & Families                           | 960                     | 947          | 941          | 932          | n/a          | n/a          | n/a          | n/a          | n/a          | n/a          |
| PATH  | n/a                     | n/a          | n/a          | n/a          | 414          | 406          | 422          | 415          | 396          | 383          |
| Office of Child Care                          | n/a                     | n/a          | n/a          | n/a          | 124          | 119          | 119          | 117          | 118          | 100          |
| Social & Rehabilitation Services              | n/a                     | n/a          | n/a          | n/a          | 400          | 377          | 398          | 384          | 380          | 346          |
| Vt Office of Health Access                    | 93                      | 79           | 65           | 43           | n/a          | n/a          | n/a          | n/a          | n/a          | n/a          |
| Aging & Disability                            | 298                     | 288          | 275          | 268          | 216          | 201          | 196          | 186          | 177          | 156          |
| Corrections                                   | 1,115                   | 1,150        | 1,146        | 1,129        | 1,101        | 947          | 967          | 942          | 923          | 840          |
| Economic Opportunity                          | n/a                     | n/a          | n/a          | n/a          | 6            | 8            | 8            | 9            | 9            | 8            |
| Health  | 525                     | 753          | 749          | 715          | 496          | 483          | 472          | 465          | 441          | 393          |
| Developmental & MH Services                   | 236                     | n/a          | n/a          | n/a          | 96           | 102          | 104          | 102          | 98           | 91           |
| Vermont State Hospital                        | n/a                     | n/a          | n/a          | n/a          | 178          | 173          | 152          | 152          | 150          | 155          |
| Human Services                                | 99                      | 95           | 89           | 59           | 54           | 52           | 61           | 57           | 64           | 62           |
| Governor's Commission on Women                | 3                       | 3            | 3            | 3            | 3            | 3            | 3            | 3            | 4            | 4            |
| Veteran's Home (discrete component unit)      | 200                     | 204          | 190          | 188          | 195          | 192          | 193          | 166          | 171          | 175          |
| <b>Employment &amp; Training</b>              |                         |              |              |              |              |              |              |              |              |              |
| Department of Labor <sup>3</sup>              | 277                     | 276          | 281          | 250          | 290          | 315          | 324          | 325          | 351          | 341          |
| <b>General Education</b>                      |                         |              |              |              |              |              |              |              |              |              |
| Department of Education                       | 184                     | 194          | 196          | 182          | 181          | 174          | 185          | 170          | 143          | 117          |
| <b>Natural Resources</b>                      |                         |              |              |              |              |              |              |              |              |              |
| Environmental Board                           | 31                      | 29           | 30           | 29           | 31           | 30           | 32           | 32           | 28           | 29           |
| Environmental Conservation                    | 283                     | 285          | 286          | 273          | 264          | 256          | 257          | 265          | 259          | 244          |
| Fish & Wildlife                               | 130                     | 124          | 119          | 121          | 118          | 117          | 116          | 117          | 120          | 119          |
| Forests, Parks & Recreation                   | 114                     | 113          | 113          | 111          | 119          | 115          | 118          | 120          | 118          | 118          |
| Natural Resources                             | 59                      | 56           | 58           | 52           | 48           | 48           | 36           | 37           | 41           | 39           |
| Water Resources Board                         | -                       | -            | -            | 3            | 4            | 4            | 4            | 4            | 4            | 4            |
| <b>Commerce &amp; Community Development</b>   |                         |              |              |              |              |              |              |              |              |              |
| Agy of Commerce & Community Dev               | 96                      | 97           | 93           | 101          | 95           | 92           | 98           | 100          | 95           | 94           |
| <b>Transportation</b>                         |                         |              |              |              |              |              |              |              |              |              |
| Agency of Transportation                      | 1,253                   | 1,255        | 1,242        | 1,255        | 1,287        | 1,261        | 1,241        | 1,229        | 1,189        | 1,175        |
| <b>Total</b>                                  | <b>8,258</b>            | <b>8,221</b> | <b>8,161</b> | <b>7,940</b> | <b>7,936</b> | <b>7,573</b> | <b>7,658</b> | <b>7,475</b> | <b>7,318</b> | <b>6,943</b> |

<sup>1</sup> New department formed from consolidating GOVNet program (previously in Administration) and Communication & Information Technology program (previously in Buildings & General Services).

<sup>2</sup> In 2005 the Agency of Human Services reorganized with some department consolidations and other new departments established. Also in 2005 the Vermont Fire Service Training Council and portions of the Department of Labor and Industry were merged into the Department of Public Safety.

<sup>3</sup> In 2006 portions of the Department of Labor and Industry merged with the Department of Employment & Training and the new consolidated department was named the Department of Labor.

<sup>4</sup> Preliminary Data

Source: Vermont Department of Human Resources - State of Vermont Workforce Report

**STATE OF VERMONT**  
**Statistical Section - Table 13**  
**Operating Information**  
**Operating Indicators by Function**  
**Last Five Years**

| <b>Function</b>   | <b>2008</b> | <b>2007</b> | <b>2006</b> | <b>2005</b> | <b>2004</b> |
|---|-------------|-------------|-------------|-------------|-------------|
| <b>General Government</b>                                   |             |             |             |             |             |
| Sq ft of State owned facilities <sup>1</sup>                | 3,941,153   | 3,928,255   | 3,377,476   | 3,035,161   | 3,118,618   |
| State Pension Plan Membership <sup>2</sup>                  | 44,947      | 44,015      | 43,171      | 42,097      | 41,424      |
| # of State Employees (full-time and part-time) <sup>3</sup> | 8,383       | 8,352       | 8,292       | 8,069       | 7,935       |
| <b>Protection to Persons &amp; Property<sup>4</sup></b>     |             |             |             |             |             |
| # of State Agency Law Enforcement Officers                  | N/A         | 399         | 399         | 405         | 393         |
| # of Sherrifs Dept Law Enforcement Officers                 | N/A         | 119         | 132         | 133         | 117         |
| <b>Human Services<sup>5</sup></b>                           |             |             |             |             |             |
| Total Corrections Population                                | 11,148      | 11,703      | 12,303      | 13,528      | 13,824      |
| % Kindergartners Fully Immunized                            | 92.3        | 92.7        | 95.5        | 92.8        | 97.9        |
| Bed nights in Homeless Shelters                             | N/A         | 112,715     | 96,786      | 101,647     | 100,028     |
| <b>Employment &amp; Training<sup>6</sup></b>                |             |             |             |             |             |
| # of Unemployment Compensation Payments                     | N/A         | 318,235     | 304,612     | 295,674     | 309,121     |
| <b>General Education<sup>7</sup></b>                        |             |             |             |             |             |
| Statewide average expenditure per Student                   | N/A         | 13287       | 12,624      | 11,759      | 11,113      |
| Total Local Education Agencies                              | N/A         | 352         | 353         | 351         | 349         |
| <b>Natural Resources</b>                                    |             |             |             |             |             |
| Gallons of Maple Syrup Production <sup>8</sup>              | 500,000     | 450,000     | 460,000     | 410,000     | 500,000     |
| # of Moose Permit Applications <sup>9</sup>                 | N/A         | 13199       | 11,987      | 13,091      | 13,382      |
| <b>Commerce &amp; Community Development</b>                 |             |             |             |             |             |
| Net Change in Employer Businesses <sup>10</sup>             | N/A         | -249        | -18         | 217         | 454         |
| Median Purchase Price of New Home <sup>11</sup>             | N/A         | 201,000     | 197,000     | 182,000     | 165,000     |
| # of Skier Visits <sup>12</sup>                             | 4.3 Million | 3.8 Million | 4.1 Million | 4.4 Million | 4.2 Million |
| <b>Transportation<sup>13</sup></b>                          |             |             |             |             |             |
| Total Plowing Hours   | N/A         | 174,022     | 123,674     | 339,987     | 182,690     |
| Structurally Deficient Bridges                              | N/A         | 192         | 197         | 193         | 187         |
| Paving Projects Mileage                                     | 109*        | 113         | 122         | 90          | 117         |

N/A - Information not available at time of printing

\* Proposed

Note: Information for these statistics is not available for years prior to 2004, when the State began compiling this data.

**Sources:**

<sup>1</sup> VT Department of Buildings & General Services, Space Book

<sup>2</sup> VT Office of the State Treasurer

<sup>3</sup> VT Department of Human Resources

<sup>4</sup> VT Department of Public Safety

<sup>5</sup> VT Agency of Human Services

<sup>6</sup> VT Department of Labor & Industry

<sup>7</sup> VT Department of Education

<sup>8</sup> US Department of Agriculture

<sup>9</sup> VT Agency of Natural Resources

<sup>10</sup> bls.gov

<sup>11</sup> housingawareness.org

<sup>12</sup> skivermont.com

**STATE OF VERMONT**  
**Statistical Section - Table 14**  
**Operating Information**  
**Capital Asset Statistics by Function**  
**Last Five Years**

| <b>Function</b>  | <b>2008</b> | <b>2007</b> | <b>2006</b> | <b>2005</b> | <b>2004</b> |
|--|-------------|-------------|-------------|-------------|-------------|
| <b>General Government</b>  |             |             |             |             |             |
| Dept of Buildings & General Services:  |             |             |             |             |             |
| Land holdings (acres)  | 2,923.90    | 2,923.90    | 2,915.90    | 2,851.12    | 2,981.68    |
| State-owned space (square feet)  | 3,941,153   | 3,928,255   | 3,377,476   | 3,035,161   | 3,118,618   |
| <b>Protection to Persons &amp; Property</b>  |             |             |             |             |             |
| Number of state police vehicles  | 420         | 412         | 413         | 383         | 376         |
| Number of armory locations   | 20          | 20          | 20          | 20          | 20          |
| Number of agriculture research stations  | 28          | 27          | 25          | 23          | 20          |
| <b>Human Services</b>  |             |             |             |             |             |
| Dept of Health - Number of lab instruments<br>(analyzer, module, counters, meters, etc.) | 103         | 105         | 85          | 71          | N/A         |
| Dept of Children & Families - Number of vans   | 30          | 25          | 23          | 23          | 23          |
| Department of Corrections - Number of vehicles   | 3           | 11          | 11          | 11*         | 85          |
| <b>Employment &amp; Training</b>   |             |             |             |             |             |
| Department of Labor - Number of capitalized<br>computer assets                           | 19          | 10          | 29          | 27          | 27          |
| <b>General Education</b>   |             |             |             |             |             |
| Department of Education - Number of capitalized<br>computer assets                       | 21          | 16          | 16          | 12          | 10          |
| <b>Natural Resources</b>   |             |             |             |             |             |
| Number of dams   | 99          | 96          | 94          | 93          | 88          |
| Agency of Natural Resources:   |             |             |             |             |             |
| Number of vehicles   | 214         | 221         | 204         | 309         | 345         |
| Number of building & Improvement Assets  | 441         | 430         | 423         | 410         | 405         |
| <b>Commerce &amp; Community Development</b>  |             |             |             |             |             |
| Number of historic sites   | 18          | 17          | 16          | 17          | 17          |
| Number of covered bridges  | 6           | 6           | 7           | 6           | 6           |
| Number of underwater preserves   | 100+        | 100+        | 100+        | 100+        | 100+        |
| <b>Transportation</b>  |             |             |             |             |             |
| Number of bridges over 20 feet   | 1077        | 1077        | 1077        | 1,077       | 1,072       |
| State highway miles  | 2,707       | 2,708       | 2,708       | 2,708       | 2,704       |
| Agency of Transportation - buildings (square feet)                                       | 1,307,415   | 1,289,171   | 1,250,673   | 1,233,099   | 1,226,781   |

\* During FY05 most vehicles were transferred to the new Fleet Program

Note: Information for these statistics is not available for years prior to 2004, when the State began compiling this data.